

Moving Forward with Confidence.

779-255-1267
info@kishwaukeeeunitedway.com
www.kishwaukeeeunitedway.com



Annual → *Report*

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FY23

July 1, 2022 - June 30, 2023



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Kishwaukee UW

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→ About *KUW*



Kishwaukee United Way's Mission is to *IMPROVE* lives by sharing community resources.



Vision

Through collaboration, resource mobilization and voluntary giving, Kishwaukee United Way will work to provide a better quality of life for the communities we serve. Kishwaukee United Way works with others to create lasting changes in DeKalb County. We help support basic needs, prepare kids for success in school, give people the tools to become financially stable and improve the health and well being of residents. We invite YOU to be part of the change. Be part of the change. Inspire hope. Create opportunities for a better tomorrow. Reach out a hand to one. Influence the condition of all. That's what it means to LIVE UNITED.

Strategic Goals



- 1. Partner Agency Relations:** Our Board and staff are engaged with our active agency partners, with strong communication, mutual benefit and alignment with our impact areas.
- 2. Budget:** KUW boasts abundant and self-sustaining funds through a balanced and transparent needs-based budget, funded by volunteerism, donations and grants.
- 3. Marketing:** Traditional and non-traditional marketing efforts continue to enhance the image of KUW to donors, and our diverse marketing plan results in more community awareness, funding, and volunteer engagement from past and new donors.
- 4. Board relations and membership:** Our active Board has unique skill sets and is committed to an engaged membership that support staff and represents the diverse communities in which it serves.
- 5. Campaign:** Funding strategies, ever-increasing workplace campaigns, endowment dollars, and successful fundraising efforts has led to KUW-led community impact, fulfilled agency requests and emergency funds when needed.
- 6. Allocation system:** The relationship of KUW and its Board with partner agencies and a streamlined allocation system has made it easier than ever for partner agencies to submit their funding requests based on impact funding goals.

Board of Directors

2022 – 2023

“Success is not defined by individual achievements, but by collective determination and vision.”



Cindy Green-Deutsch, Co-Chair



Tia Anderson, Co-Chair



Edith Craig, Treasurer



Chris DeVlieger, Board of Director



Mary Freeman, Board of Director



Robert Heck, Board of Director



Aaron Latshaw, Board of Director



Jennifer Yochem, Board of Director



Paul Callighan, Board of Director



Patricia Crooms, Board of Director



Dave Leifheit, Board of Director



Tynisha Clegg, Community Member



New Executive Director

Michele Vaughn, Ed.D.

Employment began February 6, 2023



Kishwaukee United Way

Shaw Local News Network

Michele Vaughn has been named executive director of Kishwaukee United Way. Vaughn was named to the role in February, according to a news release from Kishwaukee United Way.

“Dr. Michele Vaughn is an energetic, innovative and thought leader with a genuine commitment to the community coupled with 19-plus years of experienced leadership, and an executive level skill set working with not-for-profit organizations and higher education learning institutions,” nonprofit officials wrote in a news release.

Organization officials named Vaughn for what they called her accomplished background in building community partnerships and donor involvement from corporations, community organizations, small businesses, judicial system, elected officials, staff, volunteers and other stakeholders serving as the chief spokesperson.

Vaughn has held leadership roles in both nonprofits and higher education fields, according to the release. “She is very passionate in building up the lives of others, particularly underserved communities and single parent households,” the release states.

Vaughn also has managed day-to-day operations of multiple staff, volunteers, community partners and a diverse group of donors. She has experience in financial management and stewardship including preparation, monitoring and execution of annual budgets. She previously served as an associate dean at a higher education institution. In that role, according to the release, she managed a \$1 million budget that consisted of both unrestricted and restricted grant dollars.

As former CEO of grassroots nonprofit organization, she helped lead a team which raised \$50,000 in unrestricted donations. Vaughn has been a certified leadership coach for more than seven years, and works also as a speaker and trainer with the John C. Maxwell Global Leadership team.

She has been awarded locally and nationally for her professional work in the field of higher education and the nonprofit sector. Vaughn has appeared on Fox and Friends as an expert guest on the topic of high school dropouts as well as HGTV’s House Hunters Television show helping a single mom become a first-time homeowner.

Our → *Financials*



The Organization's accounts are maintained on the accrual basis of accounting. Net assets, revenues, gains, and losses are classified based on the existence or absence of donor or grantor-imposed restrictions.



Illinois NFP Audit & Tax, LLP
Certified Public Accountants

Independent Auditor's Report

To the Board of Directors
Kishwaukee United Way
DeKalb, Illinois

Opinion on the Financial Statements


[Review Full Report Online](#)

We have audited the accompanying financial statements of Kishwaukee United Way, which comprise the statement of financial position as of June 30, 2023, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements referred to below present fairly, in all material respects, the financial position of Kishwaukee United Way as of June 30, 2023, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.



200 S. Wacker Drive, Suite #3100, Chicago, Illinois 60606
Phone: (312) 998-5500 | Fax: (312) 262-2857 | www.nfpaudittax.com

 779-255-1267

 info@kishwaukeeunitedway.com

 www.kishwaukeeunitedway.com



Kishwaukee United Way Statement of Financial
Position For the Year Ended June 30, 2023

	Without Donor Restrictions	With Donor Restrictions	Total
Assets			
Current Assets			
Cash	\$ 183,481	\$ 19,616	\$ 203,097
Pledges Receivable, Net	86,325	0	86,325
Total Current Assets	269,806	19,616	289,422
Total Fixed Assets, Net	0	0	0
Other Assets			
Security Deposit	900	0	900
Total Other Assets	900	0	900
Total Assets	\$ 270,706	\$ 19,616	\$ 290,322
Liabilities and Net Assets			
Current Liabilities			
Accounts Payable	\$ 1,739	\$ 0	\$ 1,739
Agency Allocations Payable	133,333	0	133,333
Total Current Liabilities	135,072	0	135,072
Total Liabilities	135,072	0	135,072
Total Net Assets	135,634	19,616	155,250
Total Liabilities and Net Assets	\$ 270,706	\$ 19,616	\$ 290,322



See the Accompanying Notes to the Financial Statements

Visit www.kishwaukeeunitedway for full report



Kishwaukee United Way Statement of Activities
For the Year Ended June 30, 2023

	Without Donor Restrictions	With Donor Restrictions	Total
Revenue, Support and Gains			
Grants and Donations			
Campaign Contributions	188,515	0	188,515
Corporate and Foundation Grants	7,500	24,040	31,540
Endowment Income	97,188	0	97,188
Special Event Revenue	20,420	0	20,420
Interest Income	2,173	0	2,173
Miscellaneous	810	0	810
Net Assets Released from Restrictions:			
Satisfaction of Purpose Restrictions	19,887	(19,887)	0
Expiration of Time Restrictions	0	0	0
Total Revenue, Support and Gains	336,493	4,153	340,646
Functional Expenses			
Program Services	232,325	0	232,325
Management and General	34,022	0	34,022
Fundraising	24,749	0	24,749
Total Functional	291,096	0	291,096
Expenses Change in Net	45,397	4,153	49,550
Assets			
Net Assets,	90,237	15,463	105,700
Beginning of Year	\$ 135,634	\$ 19,616	\$ 155,250
End of Year			



See the Accompanying Notes to the Financial Statements
Visit www.kishwaukeeunitedway.org for full report



Kishwaukee United Way Statement of Functional Expenses For the Year Ended June 30, 2023

	Program Services	Management and General	Fundraising	Total
Functional Expenses				
Personnel				
Salaries	\$ 21,669	\$ 21,668	\$ 21,668	\$ 65,005
Payroll Taxes	1,605	1,605	1,605	4,815
Employee Benefits	278	278	278	834
Total Personnel	23,552	23,551	23,551	70,654
Advertisement and Marketing	954	0	0	954
Assistance to Other Organizations	168,000	0	0	168,000
Bank & Processing Fees	138	16	8	162
Dues & Subscriptions	5,061	595	298	5,954
Insurance	0	2,691	0	2,691
Meetings & Conventions	4,262	0	0	4,262
Occupancy	10,678	1,256	628	12,562
Office	4,200	323	162	4,685
Postage	1,248	147	73	1,468
Professional Fees	0	5,384	0	5,384
Program Support	13,732	0	0	13,732
Repairs & Maintenance	500	59	29	588
Total Functional Expenses	\$ 232,325	\$ 34,022	\$ 24,749	\$ 291,096



See the Accompanying Notes to the Financial Statements
 Visit www.kishwaukeeunitedway for full report

Community Impact



210 Volunteers *Partnered Agencies*

- Childrens Learning Center
- The Growing Place
- Community Coordinated 4C
- Opportunity House
- Adventure Works
- Prairie State Legal Service
- The Farmworker & Landscaper Advocacy Project (FLAP)
- RAMP Center for Independent Living DeKalb
- CASA of DeKalb County
- Youth Outlook
- Safe Passage
- Hope Haven
- Family Service Agency
- Greater Family Health
- The Salvation Army
- Voluntary Action Center, VAC
- Elder Care Services of DeKalb
- Children's Home + AID
- Pay-It-Forward House



1,189 Calls Made to 2-1-1

The 211 network in the United States responds to more than 21 million requests for help every year. Most calls, web chats, and text messages are from people looking for help meeting basic needs like housing, food, transportation, and health care.

Thousands of caring, local experts are available to help, 24/7. Calls to 211 are confidential and can be anonymous.



Help is three numbers away.

211	988	911
NON-EMERGENCIES	SUICIDE AND CRISIS	EMERGENCIES
Food	Thoughts of Suicide	Medical
Housing	Mental Health Crisis	Fire
Utility Assistance	Substance Use Crisis	Crime
Healthcare Services	Emotional Distress	Abduction
Transportation	Veterans Crisis	Domestic Violence
Legal Services		Impaired Driving
Counseling		Suspicious Activities



Kishwaukee United Way works with United Way of Illinois to advocate at the local, state, and federal levels for policy changes that would positively impact our local nonprofits and families. Our goal is stability for each individual and family through the foundations of Education, Income, and Health.

Thank You!



STATE FARM® INSURANCE AGENT, DEKALB, IL

Brian Scholle

